

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	OLM10000		
	10010	Personal Services	10,037,520
	10020	Other Expenses	2,750,000
		AGENCY TOTAL	<hr/> 12,787,520



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	APA11000		
	10010	Personal Services	2,327,521
	10020	Other Expenses	100,969
		AGENCY TOTAL	<hr/> 2,428,490



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	COA11400		
	10010	Personal Services	57,527
	10020	Other Expenses	8,000
		AGENCY TOTAL	<hr/> 65,527



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CSW1150	
	10010 Personal Services	97,921
	10020 Other Expenses	22,618
	AGENCY TOTAL	<hr/> 120,539



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CCY11600	
	10010 Personal Services	139,687
	10020 Other Expenses	14,229
	AGENCY TOTAL	<hr/> 153,916



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	LPR11700	
	10010 Personal Services	89,822
	10020 Other Expenses	7,526
	AGENCY TOTAL	<hr/> 97,348



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	CAA11900		
	10010	Personal Services	67,536
	10020	Other Expenses	8,563
		AGENCY TOTAL	<hr/> 76,099



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	GOV12000	
	10010 Personal Services	672,980
	10020 Other Expenses	92,310
	16026 New England Governors' Conference	92,000
	AGENCY TOTAL	<hr/> 857,290



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	SOS12500		
	10010	Personal Services	475,745
	10020	Other Expenses	242,057
		AGENCY TOTAL	<hr/> 717,802



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	LGO13000	
	10010 Personal Services	118,174
	10020 Other Expenses	21,767
	AGENCY TOTAL	<hr/> 139,941



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	ELE13500	
	10010 Personal Services	271,897
	10020 Other Expenses	28,973
	12381 Commission's Per Diems	2,250
	AGENCY TOTAL	<hr/> 303,120



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	ETH13600	
	10010 Personal Services	315,636
	12343 Judge Trial Referee Fees	6,250
	12346 Reserve for Attorney Fees	12,500
	AGENCY TOTAL	<hr/> 334,386



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	FOI13700	
	10010 Personal Services	386,391
	10020 Other Expenses	43,742
	AGENCY TOTAL	<hr/> 430,133



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	JSC13800		
	10020	Other Expenses	5,423
	AGENCY TOTAL		<hr/> 5,423



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	PRB13900		
	10010	Personal Services	68,580
	10020	Other Expenses	44,630
		AGENCY TOTAL	<hr/> 113,210



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	OTT14000	
	10010 Personal Services	933,749
	10020 Other Expenses	49,434
	12285 Debt Service	434,861,459
	12286 UConn 2000 - Debt Service	29,281,540
	12287 CHEFA Day Care Security	500,000
	AGENCY TOTAL	<hr/> 465,626,182



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	OSC15000	
	10010 Personal Services	4,370,980
	10020 Other Expenses	1,014,238
	16010 Maintenance of County Base Fire Radio	5,461
	16011 Maint of State-Wide Fire Radio Network	3,641
	16013 Police Association of Connecticut	41,500
	16014 Connecticut State Firefighter's Assoc	48,677
	16015 Interstate Environmental Commission	21,239
	12005 Unemployment Compensation	484,000
	12006 Employee Retirement Contribution	119,304,837
	12007 Higher Ed Alternative Ret System	2,862,600
	12008 Pension & Ret Other Statutory	449,250
	12009 Judges & Comp Commissioner Ret	3,093,793
	12010 Group Life Insurance	567,900
	12011 Employers Social Security Tax	21,330,640
	12012 State Employees Health Serv Cost	42,993,560
	12013 Retired Employee Health Serv Cost	43,640,900
	AGENCY TOTAL	<hr/> 240,233,216



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	DRS16000		
	10010	Personal Services	12,846,572
	10020	Other Expenses	2,626,977
	12050	Collection and Litigation Contingency	98,253
	AGENCY TOTAL		<hr/> 15,571,802



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DSR18000	
	10010 Personal Services	1,205,267
	10020 Other Expenses	305,214
	AGENCY TOTAL	<hr/> 1,510,481



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	IRM19500	
	10010 Personal Services	59,652
	10020 Other Expenses	641,900
	12141 Surety Bonds State Officials & Emps	9,275
	AGENCY TOTAL	<hr/> 710,827



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	GPB19700		
	10020	Other Expenses	23
	AGENCY TOTAL		<hr/> 23



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	OPM20000	
	10010 Personal Services	3,618,371
	10020 Other Expenses	500,000
	12169 Automated Budget Sys & Data Base Link	15,000
	12211 Leadership,Educ, Athletics-Partnership	212,500
	12231 Cash Management Improvement Act	100
	12251 Justice Assistance Grants	1,000,000
	12318 Neighborhood Youth Centers	500,000
	12319 Licensing and Permitting Fees	100,000
	12351 Office of Property Rights Ombudsman	25,000
	12352 Office of Business Advocate	100,000
	17035 Capital City Economic Development	1,610,000
	AGENCY TOTAL	<hr/> 7,680,971



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DVA21000	
	10010 Personal Services	5,400,309
	10020 Other Expenses	1,742,751
	12295 Support Services for Veterans	50,000
	16049 Headstones	62,500
	AGENCY TOTAL	<hr/> 7,255,560



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	OWC2200	
	10010 Personal Services	103,178
	10020 Other Expenses	73,491
	12079 CETC Workforce	396,139
	12108 Jobs Funnel Projects	250,000
	12311 Connecticut Career Choices	200,000
	12312 Nanotechnology Study	100,000
	12322 Career Ladder Pilot Programs	125,000
	12329 Spanish American Merchant Association	75,000
	AGENCY TOTAL	<hr/> 1,322,808



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	BOA22500		
	10010	Personal Services	72,004
	10020	Other Expenses	13,682
		AGENCY TOTAL	<hr/> 85,686



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DAS23000	
	10010 Personal Services	4,593,286
	10020 Other Expenses	231,758
	12115 Loss Control Risk Management	55,648
	12123 Employees' Review Board	10,000
	12155 Quality of Work-Life	50,000
	12218 W. C. Administrator	1,322,829
	12353 Correctional Ombudsman	69,366
	12235 Workers' Compensation Claims	4,422,374
	AGENCY TOTAL	<hr/> 10,755,261



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	ITD25000	
	10010 Personal Services	1,958,400
	10020 Other Expenses	1,492,437
	12323 Connecticut Education Network	647,823
	AGENCY TOTAL	<hr/> 4,098,660



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DPW2700	
	10010 Personal Services	1,459,619
	10020 Other Expenses	2,631,488
	12096 Management Services	842,736
	12179 Rents and Moving	2,416,406
	12184 Capitol Day Care Center	22,849
	12191 Facilities Design Expenses	1,199,646
	AGENCY TOTAL	<hr/> 8,572,744



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	OAG29000		
	10010	Personal Services	6,853,242
	10020	Other Expenses	232,915
		AGENCY TOTAL	<hr/> 7,086,157



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	OCC29500		
	10010	Personal Services	62,608
	10020	Other Expenses	12,814
	12143	Adjudicated Claims	9,350
	AGENCY TOTAL		<hr/> 84,772



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DCJ30000	
	10010 Personal Services	9,717,430
	10020 Other Expenses	531,746
	12025 Forensic Sex Evidence Exams	200,000
	12069 Witness Protection	22,913
	12110 Expert Witnesses	51,643
	12117 Medicaid Fraud Control	121,836
	AGENCY TOTAL	<hr/> 10,645,568



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	SMC31500	
	10010 Personal Services	64,946
	10020 Other Expenses	27,710
	AGENCY TOTAL	<hr/> 92,656



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DPS32000	
	10010 Personal Services	27,458,795
	10020 Other Expenses	2,899,920
	12082 Fleet Purchase	670,623
	12235 Workers' Compensation Claims	338,577
	12355 Urban Violence Task Force	30,000
	17089 SNTF Local Officer Incentive Program	23,880
	AGENCY TOTAL	<hr/> 31,421,795



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	PST34000		
	10010	Personal Services	443,321
	10020	Other Expenses	49,946
		AGENCY TOTAL	<hr/> 493,267



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	FPE34100	
	10010 Personal Services	18,378
	10020 Other Expenses	2,243
	AGENCY TOTAL	<hr/> 20,621



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	MIL36000	
	10010 Personal Services	715,346
	10020 Other Expenses	397,513
	12144 Firing Squads	61,360
	12325 Veterans' Service Bonuses	250,000
	AGENCY TOTAL	<hr/> 1,424,219



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	FPC36500	
	10010 Personal Services	356,946
	10020 Other Expenses	78,094
	16009 Fire Training School - Willimantic	40,135
	16025 Fire Training School - Torrington	21,025
	16034 Fire Training School - New Haven	10,782
	16044 Fire Training School - Derby	9,212
	16056 Fire Training School - Wolcott	14,911
	16065 Fire Training School - Fairfield	16,712
	16074 Fire Training School - Hartford	20,241
	16080 Fire Training School - Middletown	12,315
	16179 Fire Training School - Stamford	13,750
	AGENCY TOTAL	<hr/> 594,123



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DCP39500	
	10010 Personal Services	2,330,038
	10020 Other Expenses	359,705
	AGENCY TOTAL	<hr/> 2,689,743



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DOL40000	
	10010 Personal Services	1,846,136
	12098 Workforce Investment Act	1,419,278
	12212 Jobs First Employment Services	920,792
	12245 Individual Development Accounts	34,615
	12328 Apprenticeship Program	118,000
	12357 Connecticut Career Resource Network	33,000
	12358 21st Century Jobs	11,538
	12359 TANF Job Reorganization	126,923
	AGENCY TOTAL	<hr/> 4,510,282



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	OVA41000	
	10010 Personal Services	69,010
	10020 Other Expenses	10,912
	AGENCY TOTAL	<hr/> 79,922



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	HRO41100	
	10010 Personal Services	1,580,857
	10020 Other Expenses	73,336
	AGENCY TOTAL	<hr/> 1,654,193



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	OPA41200		
	10010	Personal Services	493,629
	10020	Other Expenses	84,183
		AGENCY TOTAL	<hr/> 577,812



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	OCA41300		
	10010	Personal Services	181,709
	10020	Other Expenses	12,066
	12028	Child Fatality Review Panel	18,349
	AGENCY TOTAL		<hr/> 212,124



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DAG42500	
	10010 Personal Services	825,042
	10020 Other Expenses	223,620
	12053 CT Seafood Advisory Council	11,875
	12070 Food Council	6,250
	16051 Exhibits and Demonstrations	1,400
	AGENCY TOTAL	<hr/> 1,068,187



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DEP43000	
	10010 Personal Services	7,310,118
	10020 Other Expenses	47,620
	12054 Mosquito Control	40,000
	12084 State Superfund Site Maintenance	41,000
	12195 Dam Maintenance	14,091
	AGENCY TOTAL	<hr/> 7,452,829



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	CEQ45000		
	10010	Personal Services	34,955
	10020	Other Expenses	1,000
		AGENCY TOTAL	<hr/> 35,955



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CAT45200	
	10010 Personal Services	860,471
	10020 Other Expenses	236,627
	12296 Statewide Marketing	1,250,000
	16175 Discovery Museum	125,000
	16187 Old State House	50,000
	16188 National Theatre for the Deaf	50,000
	17063 Greater Hartford Arts Council	31,250
	17064 Stamford Center for the Arts	300,000
	17065 Stepping Stones Museum for Children	12,500
	17066 Maritime Center Authority	168,750
	17067 Basic Cultural Resources Grant	300,000
	17069 Connecticut Humanities Council	537,500
	17070 Amistad Committee for the Freedom Trail	11,250
	17071 Amistad Vessel	125,000
	17072 New Haven Festival of Arts and Ideas	250,000
	17073 New Haven Arts Council	31,250
	17074 Palace Theater	202,500
	17075 Beardsley Zoo	100,000
	17076 Mystic Aquarium	225,000
	17082 Twain/Stowe Homes	30,000
	AGENCY TOTAL	<hr/> 4,897,098



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	ECD46000	
	10010 Personal Services	1,694,984
	10020 Other Expenses	497,392
	12032 Elderly Rental Registry and Counselors	292,654
	12361 Connecticut Research Institute	125,000
	12363 Small Business Incubator Program	500,000
	12364 Fuel Cell Economic Plan	100,000
	12365 CCAT	250,000
	16019 Entrepreneurial Centers	71,250
	16076 Housing Assistance and Counseling Pgm	147,228
	16189 CONNSTEP	250,000
	AGENCY TOTAL	<hr/> 3,928,508



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	AES48000	
	10010 Personal Services	1,267,021
	10020 Other Expenses	144,425
	12056 Mosquito Control	34,463
	12288 Wildlife Disease Prevention	16,000
	AGENCY TOTAL	<hr/> 1,461,909



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DPH48500	
	10010 Personal Services	7,170,379
	10020 Other Expenses	1,175,000
	10050 Equipment	4,500
	12100 Needle and Syringe Exchange Program	90,000
	12112 Comm Svs Support Persons w/ AIDS	48,000
	12126 Children's Health Initiatives	166,466
	12227 Childhood Lead Poisoning	80,000
	12236 AIDS Services	1,064,690
	12255 Breast & Cervical Cancer Detectn/Treatment	500,000
	12259 Services for Children Affected by AIDS	53,042
	12264 Children w/Special Hlth Care Needs	245,283
	12268 Medicaid Administration	796,246
	16060 Community Health Services	1,454,621
	16089 Emergency Med Svcs Regional Offices	100,000
	16103 Rape Crisis	22,000
	16112 X-Ray Screening and Tuberculosis Care	132,656
	16121 Genetic Diseases Programs	142,793
	16136 Immunization Services	1,535,000
	17013 Venereal Disease Control	41,847
	17019 School Based Health Clinics	1,646,462
	AGENCY TOTAL	<hr/> 16,468,985



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	HCA49000		
	10010	Personal Services	459,524
	10020	Other Expenses	56,591
		AGENCY TOTAL	<hr/> 516,115



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	CME49500		
	12033	Medicolegal Investigations	146,797
	AGENCY TOTAL		<hr/> 146,797



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Mental Retardation

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DMR50000	
	10010 Personal Services	65,278,758
	10020 Other Expenses	4,336,994
	12034 Human Resource Development	38,561
	12072 Family Support Grants	546,684
	12086 Pilot Program for Client Services	398,354
	12101 Cooperative Placements Program	3,243,972
	12185 Clinical Services	804,730
	12192 Early Intervention	4,126,916
	12213 Community Temporary Support Services	11,221
	12219 Community Respite Care Programs	55,058
	12235 Workers' Compensation Claims	3,445,613
	12294 New Placements	1,000,000
	12340 Pilot Program for Autism Services	166,667
	16069 Rent Subsidy Program	542,689
	16104 Family Reunion Program	34,475
	16108 Employment Opportunities & Day Svcs	24,015,049
	16113 Family Placements	326,552
	16117 Emergency Placements	644,960
	16122 Community Residential Services	54,272,317
	AGENCY TOTAL	<hr/> 163,289,570



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	MHA53000	
	10020 Other Expenses	2,445,675
	12035 Housing Supports and Services	1,266,612
	12157 Managed Service System	4,659,068
	12196 Legal Services	75,222
	12199 Connecticut Mental Health Center	1,296,417
	12201 Capitol Region Mental Health Center	54,465
	12207 Professional Services	1,415,023
	12215 Regional Action Councils	24,000
	12220 General Assistance Managed Care	11,941,616
	12235 Workers' Compensation Claims	1,034,807
	12247 Nursing Home Screening	78,315
	12250 Young Adult Services	4,162,097
	12256 TBI Community Services	866,200
	12278 Jail Diversion	659,611
	12289 Behavioral Health Medications	1,374,255
	12292 Prison Overcrowding	386,800
	12297 Community Mental Health Strategy Board	1,492,748
	12298 Medicaid Adult Rehabilitation Option	620,958
	12330 Discharge and Diversion Services	288,676
	16003 Grants for Substance Abuse Services	3,644,950
	16039 Gov's Partnership-Protect CT Workforce	75,872
	16053 Grants for Mental Health Services	12,119,169
	16070 Employment Opportunities	1,632,315
	AGENCY TOTAL	<hr/> 51,614,871



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	PSR56000	
	10010 Personal Services	70,246
	10020 Other Expenses	8,522
	AGENCY TOTAL	<hr/> 78,768



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DSS60000	
	10010 Personal Services	24,920,601
	10020 Other Expenses	21,321,986
	10050 Equipment	250
	12121 Children's Health Council	54,234
	12127 HUSKY Outreach	167,233
	12197 Genetic Tests in Paternity Actions	50,301
	12202 State Food Stamp Supplement	28,242
	12224 Day Care Projects	86,701
	12239 HUSKY Program	1,358,806
	12380 Department on Aging	112,500
	16004 Vocational Rehabilitation	1,846,442
	16020 Medicaid	741,490,199
	16030 Lifestar Helicopter	347,047
	16061 Old Age Assistance	4,388,627
	16071 Aid to the Blind	103,029
	16077 Aid to the Disabled	9,675,334
	16090 Temporary Assistance to Families - TANF	26,845,723
	16096 Emergency Assistance	125
	16098 Food Stamp Training Expenses	8,099
	16100 Conn Pharmaceutical Assist to Elderly	19,716,735
	16105 Healthy Start	273,156
	16114 Connecticut Home Care Program	11,791,808
	16118 Human Resource Dev-Hispanic Programs	197,636
	16123 Services to the Elderly	879,295
	16128 Safety Net Services	366,747
	16129 Transportation for Employment Independenc	766,597

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

	4th Quarter
16137 Transitional Rental Assistance	187,783
16146 Services for Persons with Disabilities	136,650
16147 Child Care Services - TANF/CCDBG	1,435,665
16148 Nutrition Assistance	86,707
16149 Housing/Homeless Services	5,592,230
16150 Employment Opportunities	291,500
16151 Human Resource Development	6,387
16152 Child Day Care	1,150,866
16153 Independent Living Centers	151,616
16155 Disproportionate Share-Med Emer Assist	13,431,250
16156 DSH-Urban Hospitals/Distressed	7,887,500
16157 State Administered General Assistance	25,670,083
16158 School Readiness	1,054,040
16159 Connecticut Children's Medical Center	395,000
16160 Community Services	382,206
16171 Alzheimer Respite Care	260,083
16172 Family Grants	88,207
16174 Human Svcs Infrastructure Community Acti	620,413
16177 Teen Pregnancy Prevention	259,786
16184 Medicare Part D Supplemental Needs Fund	1,250,000
17022 Child Day Care	993,229
17025 Human Resource Development	5,770
17029 Human Resource Dev-Hispanic Programs	956
17032 Teen Pregnancy Prevention	159,497
17037 Services to the Elderly	8,024
17038 Housing/Homeless Services	124,833
17083 Community Services	16,034

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

	<u>4th Quarter</u>
AGENCY TOTAL	928,443,768



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	SDE64000	
	10010 Personal Services	30,418,989
	10020 Other Expenses	1,648,874
	12074 Institutes for Educators	26,914
	12113 Early Childhood Program	485,548
	12134 Admin - Early Reading Success	47,046
	12138 Admin - Magnet Schools	47,489
	12165 Adult Basic Education	225,820
	12171 Develop of Mastery Exams Grades 4,6&8	3,937,432
	12177 Interdistrict Cooperative Pgm - Admin	14,274
	12198 Primary Mental Health	49,610
	12203 Admin - Youth Service Bureaus	6,012
	12216 Adult Education Action	79,989
	12253 Connecticut Pre-Engineering Program	58,870
	12265 Jobs for Connecticut Graduates	20,000
	12290 Resource Equity Assessment	46,300
	12331 Early Childhood Advisory Cabinet	45,000
	12371 Best Practices	50,000
	12372 Math/Science Challenge	35,000
	16021 American School for the Deaf	1,200,202
	16031 RESC Leases	400,000
	16062 Regional Education Services	25,000
	16072 Omnibus Education Grants State Support	120,000
	16101 Head Start Services	273,150
	16106 Head Start Enhancement	177,300
	16110 Family Resource Centers	609,461
	16119 Charter Schools	7,400,000

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

	4th Quarter
17027 Transportation of School Children	47,964,000
17030 Adult Education	6,116,580
17041 Education Equalization Grants	813,523,606
17042 Bilingual Education	479,033
17043 Priority School Districts	33,661,417
17044 Young Parents Program	29,330
17045 Interdistrict Cooperation	2,986,095
17046 School Breakfast Program	177,051
17047 Excess Cost - Student Based	26,596,500
17048 Excess Cost - Equity	4,000,000
17049 Non-Public School Transportation	3,995,000
17050 School to Work Opportunities	50,000
17052 Youth Service Bureaus	518,286
17056 Early Reading Success	490,643
17057 Magnet Schools	5,250,000
17084 After School Program	900,000
17091 Young Adult Learners	100,000
AGENCY TOTAL	<hr/> 994,285,821



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	ESB65000	
	10010 Personal Services	969,255
	10020 Other Expenses	153,230
	12060 Educ Aid Blind/Visually Handicapped Child	2,125,363
	16040 Supplementary Relief and Services	11,541
	16054 Vocational Rehabilitation	207,785
	16078 Special Training for the Deaf Blind	33,177
	16086 Connecticut Radio Information Service	23,062
	AGENCY TOTAL	<hr/> 3,523,413



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	COD65500	
	10010 Personal Services	157,481
	10020 Other Expenses	30,292
	AGENCY TOTAL	<hr/> 187,773



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CSL66000	
	10010 Personal Services	1,319,465
	10020 Other Expenses	99,492
	12061 State-Wide Digital Library	47,422
	12104 Interlibrary Loan Delivery Service	53,222
	12172 Legal/Legislative Library Materials	178,000
	12178 State-Wide Data Base Program	177,556
	17003 Grants to Public Libraries	347,109
	17010 Connecticard Payments	976,028
	AGENCY TOTAL	<hr/> 3,198,294



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	DHE66500		
	10010	Personal Services	500,734
	10020	Other Expenses	18,074
	12200	National Service Act	30,647
		AGENCY TOTAL	<hr/> 549,455



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	UOC67000	
	12139 Operating Expenses	48,324,938
	12173 Regional Campus Enhancement	1,672,080
	AGENCY TOTAL	<hr/> 49,997,018



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	UHC72000	
	12139 Operating Expenses	13,798,344
	12159 AHEC for Bridgeport	93,313
	AGENCY TOTAL	<hr/> 13,891,657



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	BAA77000	
	12139 Operating Expenses	390,297
	12149 Distance Learning Consortium	130,998
	AGENCY TOTAL	<hr/> 521,295



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	TRB77500	
	10010 Personal Services	376,691
	10020 Other Expenses	189,950
	16006 Retirement Contributions	59,143,239
	16023 Retirees Health Service Cost	3,680,250
	16032 Municipal Retiree Health Insurance Costs	2,100,000
	AGENCY TOTAL	<hr/> 65,490,130



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CCC78000	
	12139 Operating Expenses	31,851,791
	12166 Tuition Freeze	540,231
	AGENCY TOTAL	<hr/> 32,392,022



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CSU83000	
	12139 Operating Expenses	31,013,038
	12174 Waterbury-Based Degree Programs	191,655
	AGENCY TOTAL	<hr/> 31,204,693



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DOC88000	
	10010 Personal Services	80,840,350
	10020 Other Expenses	9,710,142
	12235 Workers' Compensation Claims	5,345,285
	12242 Inmate Medical Services	22,669,258
	12302 Board of Pardons and Paroles	1,006,689
	12374 Mental Health AIC	125,000
	16007 Aid to Paroled and Discharged Inmates	2,000
	16042 Legal Services to Prisoners	154,509
	16073 Volunteer Services	34,152
	16173 Community Support Services	7,389,261
	AGENCY TOTAL	<hr/> 127,276,646



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	DCF91000	
	10010 Personal Services	58,698,844
	10020 Other Expenses	6,914,886
	12041 Short Term Residential Treatment	102,637
	12234 Substance Abuse Screening	262,445
	12235 Workers' Compensation Claims	1,378,440
	12243 Local Systems of Care	289,508
	12304 Family Support Services	2,542,093
	12305 Emergency Needs	151,207
	16008 Health Assessment and Consultation	147,927
	16024 Gts Psychiatric Clinics for Children	2,044,055
	16033 Day Treatment Centers for Children	834,422
	16043 Juvenile Justice Outreach Services	1,673,143
	16064 Child Abuse and Neglect Intervention	893,163
	16087 Community Emergency Services	28,543
	16092 Community Based Prevention Services	758,799
	16097 Family Violence Outreach and Counseling	105,134
	16102 Support for Recovering Families	967,658
	16107 No Nexus Special Education	1,191,557
	16111 Family Preservation Services	775,092
	16116 Substance Abuse Treatment	634,963
	16120 Child Welfare Support Services	394,725
	16132 Board and Care for Children - Adoption	9,434,523
	16135 Board and Care for Children - Foster	15,970,649
	16138 Board & Care - Residential	27,478,305
	16140 Individualized Family Supports	1,477,090
	16141 Community KidCare	3,628,648

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

	4th Quarter
16144 Covenant to Care	23,966
16145 Neighborhood Center	15,977
AGENCY TOTAL	<hr/> 138,818,399



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council to Administer Children's Trust

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	CTF94000	
	10010 Personal Services	186,614
	10020 Other Expenses	48,160
	12042 Children's Trust Fund	2,527,479
	12333 Safe Harbor Respite	200,000
	AGENCY TOTAL	<hr/> 2,962,253



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	JUD95000	
	10010 Personal Services	61,914,203
	10020 Other Expenses	14,784,153
	10050 Equipment	350,000
	12043 Alternative Incarceration Program	7,045,037
	12064 Justice Education Center, Inc.	35,000
	12105 Juvenile Alternative Incarceration	3,357,342
	12128 Juvenile Justice Centers	397,245
	12375 Youthful Offender Services	235,089
	AGENCY TOTAL	<hr/> 88,118,069



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
11000	PDS98500	
	10010 Personal Services	7,046,198
	10020 Other Expenses	200,000
	10050 Equipment	1,000
	12065 Special Public Defenders - Contractual	452,643
	12076 Special Public Defenders - NonContractual	534,229
	12090 Expert Witnesses	225,904
	12106 Training and Education	20,000
	12377 Contract Attorneys for Civil Matters	2,300,000
	AGENCY TOTAL	<hr/> 10,779,974



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	JRC99000		
	10010	Personal Services	30,128
	AGENCY TOTAL		<hr/> 30,128



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
11000	EHS99500		
	10010	Personal Services	938,735
	10020	Other Expenses	71,131
		AGENCY TOTAL	<hr/> 1,009,866



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12001	OTT14000		
	12285	Debt Service	97,774,629
	AGENCY TOTAL		<hr/> 97,774,629



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12001	OSC15000	
	12005 Unemployment Compensation	30,600
	12006 Employee Retirement Contribution	15,954,750
	12010 Group Life Insurance	21,100
	12011 Employers Social Security Tax	1,478,820
	12012 State Employees Health Serv Cost	3,162,410
	AGENCY TOTAL	<hr/> 20,647,680



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12001	IRM19500		
	10020	Other Expenses	138,500
	AGENCY TOTAL		<hr/> 138,500



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12001	DAS23000	
	12235 Workers' Compensation Claims	1,183,264
	AGENCY TOTAL	<hr/> 1,183,264



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12001	DMV35000	
	10010 Personal Services	9,058,504
	10020 Other Expenses	3,196,862
	10050 Equipment	200,000
	12077 Insurance Enforcement	131,956
	12091 Commercial Veh Info Sys & Networks Project	28,300
	AGENCY TOTAL	<hr/> 12,615,622



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12001	DOT57000	
	10010 Personal Services	29,503,707
	10020 Other Expenses	699,278
	12168 Rail Operations	8,551,118
	12175 Bus Operations	3,817,852
	AGENCY TOTAL	<hr/> 42,571,955



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12003	DOB37000		
	10010	Personal Services	2,232,148
	10020	Other Expenses	338,279
	12244	Fringe Benefits	1,137,321
			<hr/>
		AGENCY TOTAL	3,707,748



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12004	DOI37500	
	10010 Personal Services	2,876,581
	10020 Other Expenses	550,570
	10050 Equipment	20,500
	12244 Fringe Benefits	1,430,094
	AGENCY TOTAL	<hr/> 4,877,745



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12004	MCO3940		
	10010	Personal Services	76,011
	10020	Other Expenses	27,971
		AGENCY TOTAL	<hr/> 103,982



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12006	DCC38100		
	10010	Personal Services	298,121
	10020	Other Expenses	125,413
	12244	Fringe Benefits	156,888
			<hr/>
	AGENCY TOTAL		580,422



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12006	PUC39000		
	10010	Personal Services	2,587,606
	10020	Other Expenses	392,796
	12244	Fringe Benefits	1,382,980
	12262	Indirect Overhead	72,609
	AGENCY TOTAL		<hr/> 4,435,991



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12007	DOL40000	
	12045 Occupational Health Clinics	20,534
	AGENCY TOTAL	<hr/> 20,534



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12007	WCC4200	
	10010 Personal Services	2,066,252
	10020 Other Expenses	400,000
	12046 Criminal Justice Fraud Unit	132,709
	12066 Rehabilitative Services	200,000
	12244 Fringe Benefits	1,124,532
	AGENCY TOTAL	<hr/> 3,923,493



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12009	OSC15000		
	17005	Grants to Towns	28,750,000
	AGENCY TOTAL		<hr/> 28,750,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12010	SSM63000	
	10010 Personal Services	179,905
	10020 Other Expenses	17,178
	12153 Award Payments to Veterans	494,950
	12244 Fringe Benefits	97,664
	AGENCY TOTAL	<hr/> 789,697



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

			4th Quarter
12013	DAG42500		
	10010	Personal Services	91,638
	10020	Other Expenses	35,053
	12244	Fringe Benefits	41,431
	AGENCY TOTAL		<hr/> 168,122



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2006-07 were approved by the Governor on March 30, 2007.

		4th Quarter
12014	JUD95000	
	12047 Criminal Injuries Compensation Fund	450,000
	AGENCY TOTAL	<hr/> 450,000



Robert L. Genuario
Secretary
Office of Policy and Management